Appropriations Project Request - Fiscal Year 2024-25

For projects meeting the definition of House Rule 5.14

- 1. Title of Project: City of Anna Maria Multi-Use Path Expansion
- 2. Date of Submission: <u>11/06/2023</u>
- 3. House Member Sponsor: William Robinson

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request.

FY:	Input Prior Year Appropriation for this project for FY 2023-24 (If appropriated in 2023-24 enter the appropriated amount, even if vetoed.)			for FY 2023-24for FY 2024-25(If appropriated in 2023-24 enter the appropriated(Requests for additional RECURRING funds are prohibited.)			
Column:	А	В	С	D	E	F	
Funds Description:	Recurring Funds	Nonrecurring Funds	Total Funds Appropriated	Recurring Base Budget	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds	
Input Amounts:					250,000	250,000	

e. Provide the total cost of the project for FY 2024-25 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request	250,000	50.0%	N/A
2. Federal	0	0.0%	No
3. State (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local	250,000	50.0%	Yes

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5. Other	0	0.0%	No
TOTAL	500,000	100%	

5. Is this a multi-year project requiring funding from the state for more than one year?

<u>No</u>

6. Which is the most appropriate state agency to place an appropriation for the issue requested? Department of Transportation

a. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

b. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Withholding or revocation of funding.

7. Requester:

- a. Name: Dan Murphy
- b. Organization: City of Anna Maria
- c. Email: ammayor@cityofannamaria.com
- d. Phone #: (941)708-6130

8. Contact for questions about specific technical or financial details about the project.

- a. Name: LeAnne Addy
- b. Organization: City of Anna Maria
- c. Email: amclerk@cityofannamaria.com
- d. Phone #: <u>(941)705-0695</u>

9. Registered lobbyist working to secure funding for this project.

- a. Name: <u>Robert M Blair</u>
- b. Firm: Corcoran Partners
- c. Email: matt@corcoranpartners.com
- d. Phone #: <u>(813)527-0172</u>

10. Organization or Name of entity receiving funds:

a. Name: <u>City of Anna Maria</u>

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b. County (County where funds are to be expended): Manatee

c. Service Area (Counties being served by the service(s) provided with funding): Manatee

11. What type of organization is the entity that will receive the funds?

- O For Profit
- O Non Profit 501(c)(3)
- O Non Profit 501(c) (4)
- Local Government
- O School District
- O State Agency
- O University or College
- O Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal of funding is to improve safety and accessibility along the city's main artery for the key stakeholders - residents, businesses, and visitors - while addressing the impact of seasonal traffic. The project will make the city's main street corridor more user-friendly by addressing safety concerns, access issues, and aesthetic deficiencies resulting from the currently antiquated infrastructure along the street that doesn't account for increased tourism.

13. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Amount Requested
		(Should equal 4d, Col. E)
		Enter "0" if request is zero for the
		category
Administrative Costs:		
□a. Executive Director/Project Head Salary and Benefits		
□b. Other Salary and Benefits		
C. Expense/Equipment/Travel/Supplies/Other		
□d. Consultants/Contracted Services/Study		

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Operational Costs:		
□e. Salaries and Benefits		
□f. Expenses/Equipment/Travel/Supplies/Other		
□g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
☑h. Construction/Renovation/Land/Planning Engineering	The funds will be spent to complete the multi use path and drainage facility along Gulf Drive in the City of Anna Maria	250,000
TOTAL		250,000

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

OFor Profit

ONon Profit 501(c) (3) ONon Profit 501(c) (4) OLocal Government OSchool District OState Agency

OUniversity or College

OOther (Please describe)

- 15. Is the project request an information technology project? <u>No</u>
- 16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

<u>Yes</u>

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a. Please Describe:

Businesses, visitors and residents have all expressed a desire to see the current multi use path expanded on Gulf Drive From Willow Ave to Magnolia

- 17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served? <u>Yes</u>
 - a. Please Describe:

George F. Young, Inc. has done a study on this as the engineering firm that is working on the project.

- Will the requested funds be used directly for services to citizens? Yes
 - a. What are the activities and services that will be provided to meet the purpose of the funds? <u>Improved accommodations and safety enhancements for both pedestrians and vehicular traffic along the primary business corridor in the city. (i.e.</u> <u>sidewalks, crosswalks, pathways, etc.).</u>
 - b. Describe the direct services to be provided to the citizens by the funding requested.
 <u>By building the multi use path within the main artery corridor, we are increasing access to businesses, recreation, educational activities, and providing a safe environment for visitors and residents alike.</u>

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

- Elderly persons
- □Persons with poor mental health
- □Persons with poor physical health
- □Jobless persons
- Economically disadvantaged persons
- □At-risk youth
- □Homeless
- Developmentally disabled
- □Physically disabled
- □Drug users (in health services)
- □Preschool students

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□Grade school students

- □High school students
- □University/college students
- Currently or formerly incarcerated persons
- □Drug offenders (in criminal Justice)

□Victims of crime

- General (The majority of the funds will benefit no specific group)
- ☑Other (Please describe): Tourists, Day Visitors, Residents

d. How many in the target population are expected to be served?

O< 25 O25-50 O51-100 O101-200 O201-400 O401-800 ⊙>800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit or outcome
☑Improve physical health	The project will provide a safer means of improving physical health and reduce the chance for harm.	Through installation of multi use path within the main artery corridor and adding sidewalk connections, proper signage, the project will ultimately encourage a more physically active use along Gulf Drive.
☑Improve mental health	Relaxation of a safer bicycle ride	By providing better sidewalks and

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		safer pedestrian and biker safety.
☑Enrich cultural experience	Better access to the Anna Maria Island Historical Museum.	Having three new mid-block crossings with sidewalk connections, proper signage, and in-pavement flashing lights, the project will make the museum more accessible with results measured by museum staff- gathered attendance numbers.
□Improve agricultural production/promotion/education		
□Improve quality of education		
Enhance/preserve/improve environmental or fish and wildlife quality		
☑Protect the general public from harm (environmental, criminal, etc.)	A main focus of the project is protecting the public by increasing safety measures	Through installation of a multi use path with sidewalk connections, proper signage, the project will ultimately encourage a more physically active use along Gulf Drive, the project seeks to maximize safety for residents, businesses and visitors.
☑Improve transportation conditions	Provide safer access for delivery trucks, fare-free trolley, motorists and pedestrians.	The method to evaluate this criteria is the compliance of the proposed design with all current standards of department of transportation and city ordinances as well as any requirement

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		proposed or required by permitting agencies.
☑Increase or improve economic activity	Increased economic activity as a result of providing a more navigable business district while maintaining the Old Florida charm for which the city is renowned, increasing the ease with which residents and visitors alike can access the city's shopping district.	The method to evaluate this criteria will include tourist tax dollar collection and business feedback.
☑Increase tourism	Increased tourism through the creation of a more bicycle and pedestrian friendly path, users can visit the historical museum and/or visit the city pier which features a restaurant, views of the Tampa Bay, plentiful fishing, and a Mote Marine outreach center.	The method to evaluate this criteria will include tourist tax dollar collection and business feedback.
☑Create specific immediate job opportunities	By improving the environment of the street, it will increase business and broaden job opportunities	The method to evaluate this criteria will include tourist tax dollar collection and business feedback.
Enhance specific individual's economic self sufficiency		
□Reduce recidivism		
□Reduce substance abuse		

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Divert from Criminal/Juvenile justice system		
□Improve wastewater management		
☑Improve stormwater management	Stormwater management will be improved through the use of permeable concrete and verticle filtration along the multiuse path as well as French drains beneath buffer areas to mitigate stormwater collection.	The method of evaluation will include the decreased volume of standing stormwater and less frequent need for additional stormwater mitigation efforts.
☑Improve groundwater quality	Vertical filtration to reduce nutrients.	The method of evaluation will include groundwater testing to measure for nutrient density.
□Improve drinking water quality		
Improve surface water quality		
Other (Please describe):		